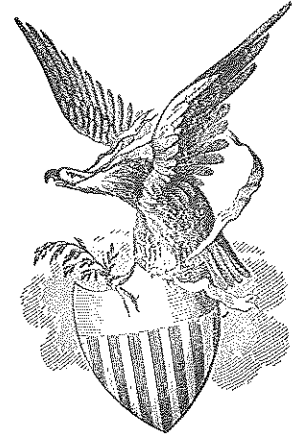


Town of Silverton

Post Office Box 250 Silverton, Colorado 81433-0250

TELEPHONE (970) 387-5522 FAX (970) 387-5583

E-MAIL: townhall@ekiva.net



RESOLUTION 2008- 13

A RESOLUTION TO AMEND CERTAIN UTILITY RATES, CERTAIN UTILITY FEES, AND DETERMINE IMPLEMENTATION OF THE 2008 RATE STUDY RECOMMENDATIONS

WHEREAS, the Board of Trustees for the Town of Silverton, Colorado has the authority to set the fees and rates for services;

WHEREAS, the Board has conducted a rate study to evaluate and make recommendations for utility rates; and

WHEREAS, the Board has reviewed the results of the rate study, reviewed the impact of the rate study on utility customers, and has determined the best course of action for implementing new rates and fees based on the outcome of the rate study; and

WHEREAS, the Board has reviewed each of these fees and rates in each specific case and has determined that these fees and rates are fair and equitable and necessary to the provision of services within the community; and

WHEREAS, this resolution supercedes certain portions of Resolution 2008-02.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO, that the following fees and rates for the provision of water, sewer, and refuse in the community are hereby adopted as follows:

- 1) Effective June 1, 2008, or as soon as thereafter as possible, the Clerk-Treasurer is directed to charge for water service in accordance with the provisions of Section I-2.2 Water and Sewer Service Charges, TOWN OF SILVERTON PUBLIC IMPROVEMENT DEVELOPMENT STANDARDS AND SPECIFICATIONS, at the following rates:
 - a. The first 7,744 gallons, or fraction thereof, of water for any customer shall be charged at a rate of thirty and 13/100 dollars (\$30.13) per month; and
 - b. For each additional 1,000 gallons, or fraction thereof, the charge shall be three and 73/100 dollars (\$3.73).
- 2) Effective June 1, 2008, or as soon as thereafter as possible, the Clerk-Treasurer is directed to charge for sewer service in accordance with the provisions of Section I-2.2 Water and Sewer Service Charges, TOWN OF SILVERTON PUBLIC IMPROVEMENT DEVELOPMENT STANDARDS AND SPECIFICATIONS, at the following rates:
 - a. The first 7,744 gallons, or fraction thereof, of sewer for any customer shall be charged at a rate of thirty-two and 98/100 dollars (\$32.98) per month; and
 - b. For each additional 1,000 gallons, or fraction thereof, the charge shall be four and 23/100 dollars (\$4.23).

- 3) Effective June 1, 2008, the Clerk-Treasurer is directed to charge for sanitation service in accordance with the provisions of Section I-2.7 Sanitation Services Charges (Landfill), TOWN OF SILVERTON PUBLIC IMPROVEMENT DEVELOPMENT STANDARDS AND SPECIFICATIONS, at the following rates:
 - a. One (1) EQR shall be charged at the minimum rate of twenty and 88/100 dollars (\$20.88) per month; and
- 4) Effective June 1, 2008, Section I-2.1 Water and Sewer Tap Fees, TOWN OF SILVERTON PUBLIC IMPROVEMENT DEVELOPMENT STANDARDS AND SPECIFICATIONS is amended as follows. The tap fee for a new water or a new sewer tap and service connection of a ¾ inch tap and service line to the property line shall be \$3040. A one inch tap and service line shall be \$3075, 1 ¼ inch tap shall be \$3100, 1 ½ inch tap shall be \$3150, and a 2 inch tap shall be \$3200. The applicable tap fee shall be paid for water and sewer each, as applicable.
- 5) Effective June 1, 2008, Section I-2.1 Water and Sewer Tap Fees, TOWN OF SILVERTON PUBLIC IMPROVEMENT DEVELOPMENT STANDARDS AND SPECIFICATIONS is amended as follows. The plant investment fee for a new water tap and service connection shall be \$4485 times the applicable equivalent residential unit (EQR).
- 6) Effective June 1, 2008, Section I-2.1 Water and Sewer Tap Fees, TOWN OF SILVERTON PUBLIC IMPROVEMENT DEVELOPMENT STANDARDS AND SPECIFICATIONS is amended as follows. The plant investment fee for a new sewer tap and service connection shall be \$2675 times the applicable equivalent residential unit (EQR).
- 7) Each year, the water and sewer rates will be increased incrementally, in accordance with Exhibit A.
- 8) Each year, the base water, sewer, refuse, tap fee, and plant investment fee shall be increased based on current rates of inflation. Industry accepted indexes shall be used to determine such necessary increases.

THIS RESOLUTION was approved and adopted the 12th day of May, 2008 by the Board of Trustees of the Town of Silverton, Colorado.

ATTEST:


David McFarland, Town Clerk

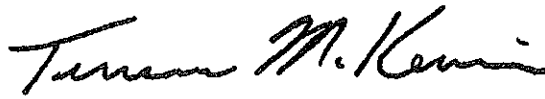

Terrance M. Kerwin, Mayor
Town of Silverton, Colorado

EXHIBIT A

WATER RATE PHASING

2008	2009	2010	2011
\$30.13 0-7,744 gallons \$3.73 each add. 1000 gallons	\$32.29 + increased costs/inflation 0-7,744 gallons \$4.73 each add. 1000 gallons**	\$34.45 + increased costs/inflation 0-7,744 gallons \$4.73 each add. 1000 gallons**	\$39.57 + increased costs/inflation 0-7,744 gallons \$4.73 each add. 1000 gallons**

** The charge for additional water of \$4.73 should also be increased by costs/inflation annually

SEWER RATE PHASING

2008	2009	2010	2011
\$32.98 0-7,444 gallons \$4.23 each add. 1000 gallons	\$35.17 + increased costs/inflation 0-7,744 gallons \$5.11 each add. 1000 gallons**	\$37.36 + increased costs/inflation 0-7,744 gallons \$5.11 each add. 1000 gallons**	\$39.57 + increased costs/inflation 0-7,744 gallons \$5.11 each add. 1000 gallons**

** The charge for additional sewer of \$5.11 should also be increased by costs/inflation annually